

	Target if applicable (FY26)	Total Portfolio		
		2021	% Change	2020
Total GLA (m2)		5705565	4%	5,493,733.00
GLA under review (m <sup>2</sup> )		4885775	-3%	5,026,456.17
Total number of buildings		375	-15%	440
Number of buildings reviewed		369	-4%	386
Total GHG Emissions (tCO <sub>2</sub> e)	596 162	672584	-2%	684,286.87
GHG Intensity GLA (tCO <sub>2</sub> e/sqm)	0.106	0.14	3%	0.136
GHG Intensity South African revenue (tCO <sub>2</sub> e/Rm)		82.546	-1%	83.17
GHG Intensity per full-time employee (FTE)		1045.95	2%	1020.61

Performance by asset type																
Energy	Retail			Office			Industrial			Healthcare			Target if applicable (FY26)	Total Portfolio		
	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020		2021	% Change	2020
Total GLA m <sup>2</sup>	1356981	-1%	1365391.00	1708285	2%	1672010	2262728	-2%	2308913	89637	16%	77219		5417631	-1%	5,493,733.00
GLA assessed m <sup>2</sup>	1301490	-3%	1338888.83	1582220	2%	1558540.33	2077783	6%	1966895.083	4455	-14%	5198		4965948	2%	4,869,522.25
Total number of buildings	46	-2%	47.00	166	-1%	168	208	-2%	213	6	20%	5		432	-2%	440
Number of buildings assessed	40	-13%	46.00	148	0%	148	190	3%	185	2	0%	2		380	0%	381
Total Energy (MWh)	310170	4%	299591.61	164686	-11%	185094.43	158820	4%	153207	393	-19%	484		634069	-2%	648,377.51
Energy from fuels (Diesel - Generators):	3145	142%	1299.46	2430	33%	1828.55	382	41%	271.47	14	439%	2.60		5971	76%	3,402.09
Total energy consumption from district heating and cooling	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A
Purchased electricity for Growthpoint (MWh)	30639	29%	23712.64	34896	228%	10624.98	6649	26%	5270	1.04	235174%	0		72185	82%	39,607.20
Purchased electricity for tenant occupied space (MWh)	269041	-2%	274545.41	126154	-31%	182644.31	151297	2%	147696.90	378	-22%	481.60		546870	-10%	605,368.22
Total purchased electricity (MWh)	299681	0%	298258.04	161050	-17%	193268.33	157946	3%	152966	379.04	-21%	481.60		619055	-4%	644,975.42
GHG Emissions from Energy	317661	2%	310555.14	170714	-15%	201463.13	167	-100%	159125	401	-20%	501.32		488943	-27%	671,638.47
Solar (MWh)	7374	4%	7095.27	1386	26%	1099.77	492	328%	115.08	0	0%	0		9252	11%	8,310.12
GHG Emissions Saved from solar (tCO <sub>2</sub> e)	7816	6%	7379.08	1469	28%	1143.76	521	335%	119.68	0	0%	0		9806	13%	8,642.52
Energy Intensity per square meter (MWh/m <sup>2</sup> /pa)	0.24	7%	0.22	0.10	-12%	0.12	0.08	-2%	0.08	0.09	-5%	0.09	77	126.82	-5%	133.15
Energy Intensity per South African revenue (MWh/Rm)	98.53	-1%	99.80	50.44	6%	47.52	102.46	1%	101.13	1.36	-26%	1.84		77.82	-1%	78.80
Energy Intensity per FTE														986.11	0%	983.88

  

Water	Retail			Office			Industrial			Healthcare			Target if applicable (FY26)	Total Portfolio		
	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020		2021	% Change	2020
Total GLA m <sup>2</sup>	1356981	-1%	1365391	1708285	2%	1672010	2262728	-2%	2308913	89637	16%	77219		5417631	-1%	5,493,733.00
GLA assessed m <sup>2</sup>	1261355	-3%	1295889.08	1501412	2%	1478782.67	2087704	4%	2014906.92	4455	0%	4455		4854926	1%	4794033.67
Total number of buildings	46	-2%	47	166	-1%	168	208	-2%	213	6	20%	5		432	-2%	440
Number of buildings assessed	38	-10%	42	139	-4%	145	190	1%	188	2	100%	1		369	-2%	376

Purchased water for Growthpoint (KL)	359518	6894%	5140.72	444246	994%	40616.95	142504	-34%	214646.6	1227	10000%	0	947495	1309%	67231.28	
Purchased water for tenant occupied space (KL)	650126	-40%	1085471.11	389169	-61%	994703.81	991952	-10%	1103745	0	-100%	1029.16	2031247	-36%	3184949.39	
Water discharge (KL)	433512	-99%	51370510.1	390262	-29%	548265	554957	-3%	569692	0	0%	0	1378731	-15%	1631622.1	
Total Water supply (KL)	1009644	-7%	1090611.83	883415	-15%	1033329.77	1134456	1%	1125209.91	1227	19%	1029.16	3028742	-7%	3250180.67	
Water Intensity per square meter (kl/m <sup>2</sup> /pa)	0.80	-5%	0.84	0.59	-16%	0.70	0.54	-3%	0.56	0.28	19%	0.23	0.5	0.61	-12%	0.69
Water intensity per South African revenue (kl/Rm)	324.02	-8%	350.90	276.67	-11%	309.20	731.91	-1%	742.71	4.25	8%	3.91		371.72	-6%	395.01
Water Intensity per FTE														4710.33	-4%	4931.99

Waste	Retail			Office			Industrial			Healthcare			Target if applicable (FY26)	Total Portfolio		
	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020		2021	% Change	2020
Total GLA m <sup>2</sup>	1356981	-1%	1365391	1708285	2%	1672010	2262728	-2%	2308913	89637	16%	77219		5417631	-1%	5,493,733.00
GLA assessed m <sup>2</sup>	1069344	4%	1032084	874106	42%	615966.67	360942	40%	258353.08	4455	9%	4083.75		2308847	21%	1910487.92
Total number of buildings	46	-2%	47	166	-1%	168	208	-2%	213	6	20%	5		432	-2%	440
Number of buildings assessed	33	-6%	35	71	6%	67	22	-4%	23	2	100%	1		128	2%	126
Recycled (Kg) (Dry mixed recycling, Glass, Metal-mixed cans, Metal- Scrap metal, municipal waste, paper and board, plastics)	3084549	-9%	3394423	315936	43%	220928	158789	70%	93408	0	-100%	48		3559274	-4%	3708807
Landfill (Kg)	3484108	-14%	4049625	1219586	-15%	1427241	724593	48%	489378	22800	13%	20160		5451087	-9%	5986404
Total waste generated (Kg)	6568657	783%	744048	1535522	-7%	1648169	883382	1574%	52786	22800	13%	20208	Zero organic waste to landfill	9010361	-7%	9695211
Waste Intensity per square meter (kg/m <sup>2</sup> /pa)	6.14	752%	0.72	1.76	-34%	2.68	2.45	1098%	0.20	5.12	3%	4.95		3.90	-23%	5.08
Waste Intensity per South African revenue (kg/Rm)	2108.04	781%	239.40	480.90	-2%	493.17	569.92	1536%	34.84	78.89	3%	76.84		1105.84	-6%	1178.32
Waste Intensity per FTE														14013.00	-5%	14712.00

\*Information relates to South African Operations excluding V&A

\* FY21 Full time employees (FTE) 643

\* FY20 Full time employees (FTE) 659

\* FY21 RSA Revenue 2021: Retail - R3116000000, Office - R3193000000, Industrial - R1550000000, Healthcare - R2890000000

\* FY20 RSA Revenue 2020: Retail - R3108000000, Office - R3342000000, Industrial - R15150000000, Healthcare - R2630000000